

# 2017 ANNUAL REPORT

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NEBRASKA  
HUMANE  
SOCIETY

Where help becomes hope.



# NEBRASKA HUMANE SOCIETY

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## Letter From The Board Chairman

2017 brought a new chapter to the Nebraska Humane Society. The shelter began the silent phase of a capital campaign for the Judy Varner Adoption and Education Center. The renovation of our adoption area will honor retired CEO Judy Varner, while transforming the way the shelter interacts with adopters and houses adoptable animals. The improvements will lessen animal stress and shorten length of stay. Construction is slated to begin in November of 2018.

The year was a tough one for animal welfare agencies both across the country and across the ocean. Shelters in the south were hit hard by Hurricane Maria. In the fall, two NHS staff members traveled to St. Croix to offer their expertise with emergency sheltering operations. In December, the Nebraska Humane Society opened its doors to 13 canine refugees as the disaster shelter

wrapped up deployments and closed up shop. We know that should we ever need help, our fellow shelters will reciprocate.

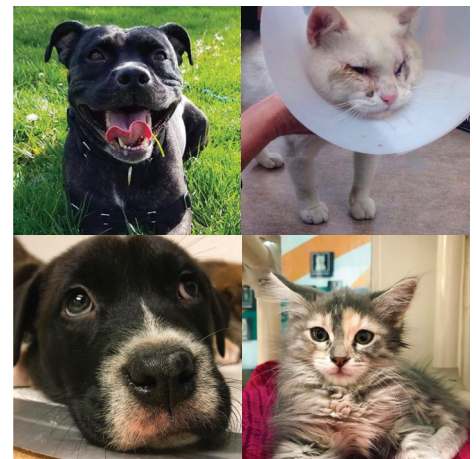
The year of change was also a year of accomplishment! NHS placed a record 11,097 animals into adoptive homes: 241 foster families cared for 2,068 animals in need; and 600 volunteers donated more than 79,000 hours of service. Because of your generosity, NHS raised \$3,052,821 to help rescue, rehabilitate and rehome more than 25,000 animals who came through our doors. On behalf of the animals and all of us at NHS, THANK YOU. Your help truly becomes hope, and we are forever grateful.

Jerry O'Flannagan  
2017 NHS Board Chairman

## NHS BY THE NUMBERS

- Fostered **2,068** animals in **241** foster homes
- Handled **34,732** animal control calls
- Microchipped **7,496** cats and dogs
- Volunteers logged **79,000** volunteer hours
- Adopted **11,097** pets into new homes
- Provided free behavior help to **3,197** pet owners
- Educated more than **10,000** children in camps and programs

See more statistics at [www.nehumanesociety.org/shelterstatistics](http://www.nehumanesociety.org/shelterstatistics)



# 2017 Financial Summary

Thanks to our thousands of supporters, 2017 marked another successful year for the Nebraska Humane Society (NHS). Whether donating, adopting or attending an event, thank you for helping to save the lives of thousands of animals in 2017. We are proud to report that, in 2017, NHS continued to exceed industry averages for dollars spent on programming.

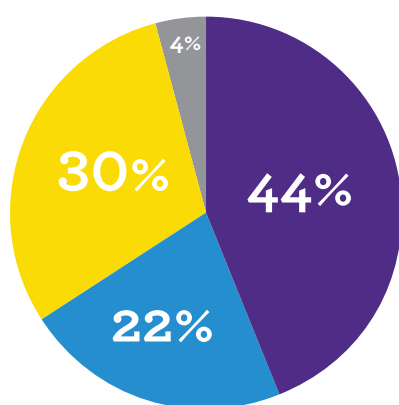
The two charts below show unaudited revenues and expenses for NHS in 2017. Last year, less than half of our revenue was generated through animal control contracts provided through Douglas and

Sarpy Counties. The remainder of our income comes from generous donations, adoption fees and other earned income sources, including NHS's low-cost spay and neuter clinic, training classes and education services.

Thousands of homeless animals in our community got a new start in life, because of your commitment to the mission at NHS. We commit to continue spending your generous donations wisely, and always with the animals in mind. Thank you for your support.

## 2017 Funding Sources

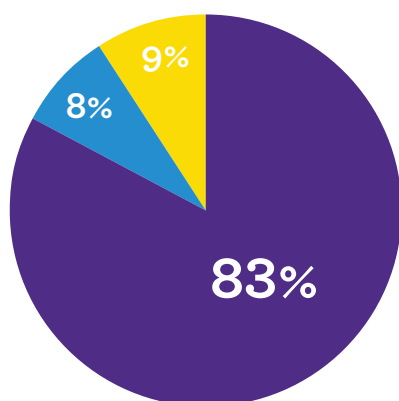
2017 Revenue - \$11,651,796



- Pet Programs and Services
- Earned
- Contributed
- Fundraising Events

## 2017 Expense Breakdown

2017 Expenses - \$11,152,241



- Pet Programs and Services
- Administrative
- Fundraising

## Financial Breakdown

### Revenue

Pet Programs and Services	\$5,146,063
Earned Income	\$2,511,731
Contributed Income	\$3,547,090
Fundraising Events	\$446,912

### Expense

Pet Programs and Services	\$9,262,928
Administrative	\$927,534
Fundraising	\$961,779

## Statement of Financial Position

Total Assets	\$19,019,859
Total Liabilities	\$770,095
Total Net Assets	\$18,249,764

\*Realized and unrealized gains and losses are not included. Unaudited numbers are used in this report.

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 Estate of Al Brown  
 Estate of Dorothy E. Hall  
 Estate of Sally Kjelson  
 Estate of Marjorie Langhorst  
 Estate of Kristen M. Lienemann  
 Estate of Thomas Merring  
 Estate of Norman G. Newhouse  
 Estate of Frances H. Norton  
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 Estate of James Loftin Phillips  
 Estate of Esther and Raleigh Pilster  
 Estate of John D. Posedel  
 Estate of James Rice  
 Estate of Ellen Rumburger Galloway  
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